



*Refreshments for the Council will
be made available at 8:30 a.m.*

**TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
SATURDAY, JANUARY 25, 2014**

**AUDREY P. BECK BUILDING
COUNCIL CHAMBERS
9:00 am**

**AGENDA
FINANCIAL & BUDGET OVERVIEW**

Call to Order

New Business

1. Overview of Major Projects and Initiatives
2. Revenue and Expenditure Projections – FY 2013/14
3. Early Revenue Projections – FY 2014/15
 - a. Estimated October 1, 2013 Grand List
 - b. Major State grants analysis
4. Early Expenditures Projections – FY 2014/15:
 - a. Town Budget Cost Drivers
 - b. Mansfield Board of Education 2014/15 Budget Data
 - c. Regional School District 19 2014/15 Budget Data
5. Town Council Goal Setting and Policy Recommendations
(see item #2 on 1/27/14 agenda)
6. Budget Calendar – Next Steps

Opportunity for the Public to Address the Council

Adjournment